

Dunham North HOA

Calendar Year 2019 Budget

1/1/2019 thru 12/31/2019

INCOME

Annual Assessments	32,250.00
Attorney's Fees	540.00
TOTAL INCOME	32,790.00
GROSS PROFIT	32,790.00

EXPENSE

Accounting Fees	250.00
Safe Deposit Box Rental	72.00
Post Office Box Rental	76.00
State of Illinois Fees	20.00
Internet Website	300.00
Office Supplies	80.00
Postage	130.00
Other Supplies	200.00
Front Entrance Landscaping	1,642.00
Holiday Decorations	700.00
Snowplowing	13,500.00
Fence Maintenance/Repair	10,000.00
Road Maintenance/Repair	2,500.00
Insurance, Liability & Association	1,830.00
Attorney's Fees	540.00
Electric Utility	500.00
Meetings	450.00
TOTAL EXPENSE	32,790.00
NET INCOME	0.00